# Please choose your county and district from the dropdown.

County	Custer	
District	Kinsey Elem, L	_E0187

# Who is submitting this form?

Doug Ellingson

Please indicate your role in the district.

O District-level Administrator



Other (Please identify your role in the hox

County Supt. of Schools

What is your official school district email address?

d.ellingson@co.custer.mt.us

What is your school district phone number?

406-874-3421

#### 1. School District-Identified Priorities

Please provide the top priorities the school district has determined as the most pressing needs for students and schools within the school district as a result or in response to the COVID-19 pandemic. You may elect between 1-3 priorities by checking the box and providing the text response.

Priority 1		
Ensuring all students are at or above grade level.		
Priority 2		
Priority 3		

When you identified each of your district's priorities, what data points did you use? Please list any and all data sources, such as attendance, interim assessments, surveys, etc.

The Smarter Balanced testing results, I-Station, and Summative assessments.

Please indicate which of the following student groups specifically referenced in ARP ESSER were more affected than others in your district. Choose all that apply.

Economically Disadvantaged (Free and Reduced Lunch)
White
Black or African American
American Indian or Alaska Native
Multi-Racial
Migrant

Ц	Foster Youth	
	Children with Disabilities	
	Male	
	Female	
	English Language Learners	
	Other (please identify in the box below)	
	None	

### 2. Meaningful Consultation

ARP ESSER requires school districts to consult with a wide variety of stakeholders when developing a plan. Please select all of the following groups of stakeholders your district consulted and/or plans to consult.

Parents
Students
Teachers
Staff
Tribal governments
Local bargaining units
Educational advocacy organizations
County health departments
Community members
Other (please identify in the box below)

What method(s) did you use to seek stakeholder input? Choose all that apply.

	Webinars		
	Public meetings		
	Website		
П	Media		

#### media

🗌 Email

# Other (please identify in the box below)

Public Survey on our local PTA page

### 3. Goals

Goal Action Plan:

Please define your Math goal, English Language Arts (ELA) goal, and other goal, based on the priorities you identified.

Explain what instruments or methods will be used to monitor the progress of the goals and determine if the goals are met. Click the box and provide the text response for each applicable box.

#### Math Goal

Our Math goal is to ensure all students are at or above grade level. We will monitor these goals by summative assessments and monthly I-station indicators of progress. We will also use the testing results of our Smarter Balanced assessments.

#### ELA Goal

Our ELA goal is to ensure all students are at or above grade level. We will monitor these goals by summative assessments and monthly I-station indicators of progress. We will also use the testing results of our Smarter Balanced assessments.

Other Goal (For example, SEL, Mental Health, Graduation Rates, Recruitment/Retention, Professional Development, Community and Family Engagement, etc.)

Goal Action Plan, Part 2:

Identify what strategies/action steps will be used to support the achievement of the goals. Describe a realistic and achievable timeline to achieve the goals.

I

dentify who is responsible to ensure the strategies/action steps are achieved.

Click the box and provide the text response for each applicable box.

# Math Goal Strategies, Actions, Timelines, and Assignments

We will utilize Title I, small group instruction, regular summative assessments, along with our core instruction and targeted intervention. The classroom teacher along with Title I teacher will be responsible for ensuring these goals are met.

ELA Goal Strategies, Actions, Timelines, and

	We will utilize Title I, small group instruction, regular summative assessments, along with our core instruction and targeted intervention. The classroom teacher along with Title I teacher will be responsible for ensuring these goals are met.
	Other Goal (For example, SEL, Mental Health, Graduation Rates, Recruitment/Retention, Professional Development, Community and Family Engagement, etc.) Strategies, Actions, Timelines, and Assignments
For	which of the following student groups do you have a distinct Math goal? Choose all that
app	ly.
	American Indian or Alaska Native
	Black or African American
	Hispanic
	MultiRacial
	White
	Free and Reduced Lunch

Homeless

Students with Disabilities

None

For which of the following student groups do you have a distinct English Language Arts (ELA) goal? Choose all that apply.

American Indian or Alaska Native
Black or African American
Hispanic
MultiRacial
White
Free and Reduced Lunch
Homeless
Students with Disabilities
None

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American Indian or Alaska Native
Black or African American
Hispanic
MultiRacial
White
Free and Reduced Lunch
Homeless
Students with Disabilities
None

Describe your Math goal for each identified student group.

N/A Because of the small size of our school district, our enrollment numbers are so small that we don't have enough students for any specific group to be identified without actually identifying a single student. Therefore we are unable to identify any groups

Describe your ELA goal for each identified student group.

N/A Because of the small size of our school district we don't have enough students for any specific group to be identified without actually identifying a single student.

Describe your Other goal for each identified student group.

N/A

If you are planning to develop or use approaches that are novel to achieve your Math, ELA, or other goal, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.

N/A

# 4. Coordinating Funds

Identify other federal funding that you are coordinating with ARP ESSER funds to most effectively use funds to address student needs.



Please select each type of federal funding you are coordinating with ARP ESSER funds to most effectively use funds to address student needs.

Title I, Part A of the ESEA (Improving Basic Programs Operated by LEAs)
Title I, Part A-section 1003 school improvement (Comprehensive and Targeted Supports)
Title I, Part C of the ESEA (Education of Migratory Children)
Title I, Part D, Subpart 1 of the ESEA (Prevention and Intervention Programs for Children and Youth Who Are Neglected, Delinquent, or At Risk)
Title II, Part A of the ESEA (Supporting Effective Instruction)
Title III, Part A of the ESEA (English Language Acquisition, Language Enhancement, and Academic Achievement)
Title IV, Part A of the ESEA (Student Support and Academic Enrichment Grants)
Title IV, Part B of the ESEA (21st Century Community Learning Centers)
Title V, Part B, Subpart 2 of the ESEA (Rural and Low-Income School Program)
McKinney-Vento Education for Homeless Children and Youth Program and section 2001(b) (1) of the ARP Act
Carl D. Perkins Act Career and Technical Education Act
IDEA, Part B (Excess costs of providing FAPE)
IDEA, Part B (Coordinated Early Intervening Services)
Workforce Innovation and Opportunity Act

# 5. Creating Safe and Healthy Learning Environments

Determine if ARP funds will be used to **implement prevention and mitigation strategies**, to the greatest extent practicable, in order to continuously operate schools for in-person learning.

please select the evidence-based practices below and/or describe an additional practice in the Other box.

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Mental health supports
Social emotional learning
Academic support
Extended learning/enrichment
Hiring new staff and avoiding layoffs
Meeting the nutritional needs of underserved students.
Locating absent students and re-engaging disconnected youth
Providing safe, healthy, inclusive learning environments.
Activities to address the unique needs of at-risk populations.
Developing and implementing procedures and systems to improve the preparedness and response efforts
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases
Purchasing supplies to sanitize and clean the facilities
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
Purchasing educational technology (including hardware, software, and connectivity) that aids in regular and substantive educational interaction between students and their classroom instructors including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement
Other (please identify in the box below)

If you are planning to develop or use approaches that are novel to implement prevention and mitigation strategies, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.

N/A

# 6. Addressing Lost Instructional Time

Describe how the school district will use ARP ESSER funds it reserves under Section 2001(e) (1) of the ARP Act to **address lost instruction time** through the implementation of evidencebased interventions. The district must spend a minimum of 20% of ARP ESSER funds. The full implementation of the evidence-based interventions should be considered including personnel, materials, equipment, professional development, and expenses needed to meet the needs of students. Other evidenced-based practices may be utilized if the intervention meets one of the four tiers of evidence. Evidence-based practices may be found at <u>OPI's Multi-Tiered Systems of Support</u> page.

How do you plan to spend the required 20% set-aside to address lost instructional time? Choose all evidence-based practices that apply.

Extended learning time
Tribal/community engagement
Wraparound academic/health/social services
SEL learning supports
Evidenced-based curriculum
Accelerating learning through instructional approaches: In-school acceleration-Certified educators provide support for students within the classroom and grade-level work, using high-quality instructional materials, instructional strategies, and formative assessments.
Accelerating learning through instructional approaches: Tutoring program-High-dosage tutoring provided consistently by well-trained tutors or educators at least 3 days per week for at least 30 minutes at a time in groups of five or fewer students.
Accelerating learning through instructional approaches:Out-of-school time programs- Identified students, needing additional support before, and after the regular school days, as well as on weekends, and during school breaks.
Accelerating learning through instructional approaches: Summer learning and enrichment: Summer learning programs, camps, community partnerships, work-based learning or community service that provide high-quality instructional and are designed to meet the social and emotional needs of student through engaging and enriching experiences.
Access to and effective use of technology

Engaging families in digital learning training and effectively using technology and platforms

accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction
Providing information and assistance to parents and families on how they can effectively support students
Tracking student attendance and improving student engagement provided by the school
Using data about students opportunity to learn indicators to help target resources and support
Professional Learning Communities
Access to advanced coursework, dual enrollment, work-place learning, and/or internships
Career, Technical, and Agricultural Education expenses (approved under Perkins Act)
Distance/Remote Learning: connectivity (hot spots, outfitting buildings/buses with WiFi, other wireless, internet service, etc.), devices (laptops, tablets, etc.), printing costs for learning packets, instructional resources/tools, hardware, software, subscriptions, licenses, assistive technology or adaptive equipment, online learning platforms/learning management systems, other distance/remote learning costs
Other (please identify in the box below)

How do you plan to use the remaining 80% for the allowable uses of funds related to preventing, preparing for, and responding to COVID-19 as required by ESSER I, II, and III? See page 5 of the ARP ESSER Fact Sheet for more information. Choose all evidence-based practices that apply.

prac	tices that apply.
	Extended learning time
	Tribal/community engagement
	Wraparound academic/health/social services
	SEL learning supports
	Evidenced-based curriculum
	Accelerating learning through instructional approaches: In-school acceleration-Certified educators provide support for students within the classroom and grade-level work, using high-quality instructional materials, instructional strategies, and formative assessments.
	Accelerating learning through instructional approaches: Tutoring program-High-dosage tutoring provided consistently by well-trained tutors or educators at least 3 days per week for at least 30 minutes at a time in groups of five or fewer students.
	Accelerating learning through instructional approaches: Out-of-school time programs- Identified students, needing additional support before, and after the regular school days, as well as on weekends, and during school breaks.

community service that provide high-quality instructional and are designed to meet the social and emotional needs of student through engaging and enriching experiences.
Access to and effective use of technology
Engaging families in digital learning training and effectively using technology and platforms
Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic through differentiating instruction
Providing information and assistance to parents and families on how they can effectively support students
Tracking student attendance and improving student engagement provided by the school
Using data about students opportunity to learn indicators to help target resources and support
Professional Learning Communities
Access to advanced coursework, dual enrollment, work-place learning, and/or internships
Career, Technical, and Agricultural Education expenses (approved under Perkins Act)
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Mental health supports
Hiring new staff and avoiding layoffs
Meeting the nutritional needs of underserved students
Locating absent students and re-engaging disconnected youth
Providing safe, healthy, inclusive learning environments
Activities to address the unique needs of at-risk populations
Developing and implementing procedures and systems to improve the preparedness and response efforts
Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases
Purchasing supplies to sanitize and clean the facilities
Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students

Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.
<b>Purchasing educational technology (including hardware, software, and connectivity)</b> <b>that aids in regular and substantive educational interaction between students and</b> their classroom instructors including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.
School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.
Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and nonmechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.
Other (please identify in the box below)

If you are planning to develop or use approaches that are novel to address lost instructional time, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.

N/A

#### 7. Supporting the Educator Workforce

Determine if ARP funds will be used to support and stabilize the educator workforce consistent with Section 2001 (e) (2) of the ARP Act.

How do you plan to use ARP funds to support and stabilize the educator workforce? Choose all that apply.

Cover costs of offsetting the need to furlough or reduce the salaries of school-based staff
Cover costs of bonuses for recruiting and retaining educators and support personnel
Additional pay for additional work
Class-size reduction
Technology to support learning: enable students to learn anywhere and teachers to teach essential standards
Additional professional development for school leaders, teachers, and staff (trainings, extended professional development days, programs, etc.)
Staffing additional physical and mental health support staff (counselors, social workers)

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Please provide the estimated number of jobs (FTEs) that have been or will be **created** by the school district through the district's planned use of ESSER III Funds.

0

Please provide the estimated number of jobs (FTEs) that have been or will be **retained** by the LEA through the LEA's planned use of ESSER III Funds.

0

If you are planning to develop or use approaches that are novel to support and stabilize the educator workforce, would you be willing to have the OPI share your approaches with state and federal entities? If so, please briefly describe your innovation below.

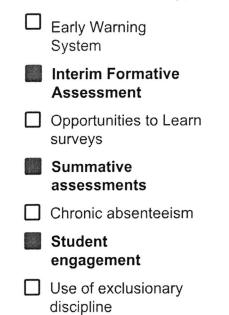
N/A

# 8. Monitoring and Measuring Impact of ARP ESSER funds

How will the District monitor the impact of the ARP ESSER funded interventions or strategies, including but not limited to the 20% set-aside, to respond effectively to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted?

The District will monitor thru our individual test scores, Smarter Balanced test scores along with public, parent, and staff surveys. None of our students were disproportionately impacted.

Please indicate the type of data you are obtaining and using to monitor outcomes.



Access to technology Educator PD on technology	
technology	
Access to and preparation of high-quality educators	
Access to mental health and nursing staff	
Student, parent, or educator surveys	
Per-pupil expenditures	
Classified and certified staff (numbers of positions or people)	
Summer, Afterschool, and ESY enrollment	
Health protocols	
Student enrollment by Mode of instruction	
Student attendance by Mode of Instruction	
Other (please identify in the box below)	

The OPI has created a way for the district respondents to return to this plan and edit it multiple times before submitting. You can return anytime before August 24 to finish your submission.

- When you're ready, click Submit at the end of the plan.
- After you click Submit, your responses will display in a PDF file. Download the PDF file.
- Upload the PDF file of your responses to your district's webpage.

Note: The option to edit is no longer available once the plan is submitted by clicking the Submit button. If you click Submit and then determine later that you need to make changes, contact OPITeams@mt.gov.

- This plan must be monitored continuously and updated every six months.
- The OPI will confirm your submission via the email you provide at the start of your plan.
- The OPI will reach out with questions and support as needed.